

UW-Madison Major Capital Projects 1990-2001
(Not including infrastructure projects)

New Projects	Millions of Dollars				
	Budget	GPR	Non-GPR	GSF	%NonGPR
Arlington Swine Research Center	3.90	0.00	3.90	31,674	100.0%
Biotechnology Center	27.80	5.10	22.70	142,554	81.7%
Grainger Hall (includes Lot 7)	34.40	17.10	17.30	505,655	50.3%
Engineering Centers	53.40	22.95	30.45	204,000	57.0%
Kohl Center	76.40	0.00	76.40	580,476	100.0%
Large Animal Holding Facility	3.40	2.60	0.80	35,343	23.5%
Chemistry Addition & Renovation	41.80	19.30	22.50	90,024	53.8%
Medical School Three Module Addition	17.60	0.00	17.60	48,000	100.0%
School of Pharmacy	46.20	30.00	16.20	209,488	35.1%
Waisman Addition	<u>24.80</u>	<u>0.00</u>	<u>24.80</u>	<u>75,800</u>	100.0%
Subtotal	329.70	97.05	232.65	1,923,014	70.6%
<u>Major Additions</u>					
Babcock Hall Addition	6.00	5.25	0.75	39,329	12.5%
Below Alumni Association Addition	2.60	0.00	2.60	8,261	100.0%
Biochemistry Addition	45.00	17.25	27.75	218,992	61.7%
Biotron Greenhouse Addition	1.80	1.80	0.00	17,257	0.0%
CSC Cancer Research/Eye Center Addition	9.10	0.00	9.10	28,800	100.0%
CSC Radiology Addition	4.70	0.00	4.70	57,600	100.0%
D.C. Smith Greenhouses	2.60	0.00	2.60	13,057	100.0%
Eagle Heights Community Center Addition	1.80	0.00	1.80	14,378	100.0%
Engineering Hall Addition	26.10	23.70	2.40	161,016	9.2%
Law School Addition	16.10	10.10	6.00	103,033	37.3%
Memorial Library Expansion	13.00	13.00	0.00	167,536	0.0%
McKay Center Addition	3.13	0.00	3.13	16,200	100.0%
Primate Center Addition	12.70	3.40	9.30	48,900	73.2%
Pyle Center Addition	15.20	12.00	3.20	58,206	21.1%
Russell Labs Addition	<u>2.40</u>	<u>2.40</u>	<u>0.00</u>	<u>25,608</u>	0.0%
Subtotal	162.23	88.90	73.33	978,173	45.2%
<u>Other Projects</u>					
<u>Athletics Facilities</u>					
Goodman Diamond	1.80	0.00	1.80	8,006	100.0%
McClimon Track/Soccer Field	1.10	0.00	1.10	n/a	100.0%
University Ridge Golf Course	6.90	0.00	6.90	n/a	100.0%
University Ridge Clubhouse Improvements	3.80	0.00	3.80	4,950	100.0%
<u>Parking Ramps</u>					

UW-Foundation Lot 93	1.40	0.00	1.40	49,987	100.0%
Engineering Lot 17	9.10	0.00	9.10	261,638	100.0%
Fluno Center	9.30	0.00	9.30	120,595	100.0%
Lot 20 West of Biotechnology	3.80	0.00	3.80	95,844	100.0%
Lot 36 West of Steenbock	3.90	0.00	3.90	125,587	100.0%
Lot 46 Addition	3.90	0.00	3.90	105,448	100.0%
CSC Patient Ramp Addition	6.23	0.00	6.23	153,000	100.0%
Fluno Center (CASB-owned)	<u>22.50</u>	<u>0.00</u>	<u>22.50</u>	<u>123,764</u>	100.0%
Subtotal (not including Fluno Center)	51.23	0.00	51.23	925,055	100.0%

Millions of Dollars

	<u>Budget</u>	<u>GPR</u>	<u>Non-GPR</u>	<u>GSF</u>	
<u>Major Renovations</u>					
Biochemistry 1985 Wing Renovation	2.52	0.00	2.52	8,615	100.0%
Bock Laboratory Renovation	7.90	6.08	1.82	73,812	23.0%
Classroom Renovations	6.40	5.80	0.60	n/a	9.4%
Eagle Heights Student Housing Renovations	24.20	0.00	24.20	657,927	100.0%
Environmental Management Ctr	4.80	3.30	1.50	79,675	31.3%
Genetics Basement/Laboratory Renovation	1.30	0.65	0.65	8,770	50.0%
Lathrop Hall Renovation	5.10	2.70	2.40	47,700	47.1%
Material Science (Engineering) Renovation	5.40	2.70	2.70	45,750	50.0%
McArdle Cancer Research Lab Renovation	1.20	0.00	1.20	11,100	100.0%
Psychiatric Institute (URP) Renovation	4.90	0.00	4.90	68,200	100.0%
Red Gym/Armory Renovation	12.70	5.70	7.00	61,970	55.1%
Student Residence Hall Renovations	25.00	0.00	25.00	1,586,582	100.0%
Utility Distribution Upgrades (various)	<u>16.70</u>	<u>16.70</u>	<u>0.00</u>	n/a	0.0%
Subtotal	118.12	43.63	74.49	2,650,101	63.1%

In Design/Construction

Athletics

Camp Randall Expansion/Renovation	99.90	10.00	89.90	267,875	90.0%
Crew House Expansion	6.10	0.00	6.10	45,600	100.0%
University Ridge Club Addn/New Course	15.60	0.00	15.60	n/a	100.0%

Biostar

Biotech/Genetics Addition	27.00	18.00	9.00	90,372	33.3%
Microbial Sciences	100.00	45.50	54.50	330,000	54.5%
Chamberlin Hall Renovation	20.95	20.80	0.15	163,000	0.7%
Classroom Renovations	2.38	2.35	0.03	n/a	1.1%

HealthStar

Boiler/Chiller Additions to power plants	12.00	12.00	0.00	n/a	0.0%
Learning Center and Parking	65.90	41.90	24.00	255,000	36.4%
Integrated Dairy Facility (Marshfield)	1.80	0.90	0.90	59,580	50.0%

SERF Addition	6.30	0.00	6.30	47,040	100.0%
Soil and Plant Analysis Lab	1.73	0.00	1.73	8,040	100.0%
Utility Distribution Upgrades (various)	9.80	9.80	0.00	n/a	0.0%
Vet School Small Animal Hospital Expansion	3.20	0.00	3.20	16,900	100.0%
Walnut Street Greenhouses	5.00	2.00	3.00	n/a	60.0%
Weeks Hall Addition	<u>5.00</u>	<u>0.00</u>	<u>5.00</u>	<u>25,540</u>	100.0%
Subtotal	382.66	163.25	219.41	1,308,947	57.3%
Grand Total	1,043.94	392.83	651.11	7,785,290	62.4%